



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 07-02-2019 14:02:40

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project Id : 00075682	Monitoreo Estratégico de Proye	Period :	Jan-Dec (2018)	
Output # : 00087454	Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	27.46	0.00	27.46
76130 - Unrealized Gain	0.00	- 27.46	0.00	- 27.46
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	91,249.10	0.00	91,249.10
71410 - MAJP Premium SC	0.00	77.80	0.00	77.80
71415 - Contribution to Security SC	0.00	3,246.18	0.00	3,246.18
74205 - Audio Visual Productions	0.00	5,426.92	0.00	5,426.92
Total for Fund 04000	0.00	100,000.00	0.00	100,000.00

Fund : 30068 (GFATM - CCM & Other)

74510 - Bank Charges	0.00	40.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	2.80	0.00	2.80
Total for Fund 30068	0.00	42.80	0.00	42.80

Total for Activity ACTIVITY1 **0.00** **100,042.80** **0.00** **100,042.80**

Activity : ACTIVITY3 (Seg,Monit.Estrategico Salud II)

Fund : 30068 (GFATM - CCM & Other)

76110 - Foreign Exch Translation Loss	0.00	0.02	0.00	0.02
Total for Fund 30068	0.00	0.02	0.00	0.02
Total for Activity ACTIVITY3	0.00	0.02	0.00	0.02

Activity : ACTIVITY7 (Coord País 2017 2020)

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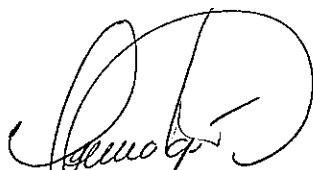
Page 2 of 4





Run Time: 07-02-2019 14:02:40


Project Id : 00075682 Monitoreo Estratégico de Proye	Period : Jan-Dec (2018)
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30068 (GFATM - CCM & Other)				
71310 - Local Consult.-Short Term-Supp	0.00	156.00	0.00	156.00
71405 - Service Contracts-Individuals	0.00	19,920.20	0.00	19,920.20
71410 - MAIP Premium SC	0.00	16.20	0.00	16.20
71415 - Contribution to Security SC	0.00	689.48	0.00	689.48
72135 - Svc Co-Communications Service	0.00	3,683.35	0.00	3,683.35
72160 - Svc Co-Education & Health Serv	0.00	53,598.15	0.00	53,598.15
72215 - Transporation Equipment	0.00	199.01	0.00	199.01
72399 - Other Materials and Goods	0.00	78.39	0.00	78.39
75105 - Facilities & Admin - Implement	0.00	5,483.91	0.00	5,483.91
Total for Fund 30068	0.00	83,824.69	0.00	83,824.69
Total for Activity ACTIVITY7	0.00	83,824.69	0.00	83,824.69
Total for Output : 00087454	0.00	183,867.51	0.00	183,867.51

Project Total :	0.00	183,867.51	0.00	183,867.51
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 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


 Richard Flores
 Coordinador Nacional
 PNUD - FM

 Gabriela Allaga Rojas
 Responsable de M&E
 PNUD - FM

Signed By :  Date : _____Signed By :  Date : _____



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project Id :	ALL	Period :	Jan-Dec (2018)
Output # :	ALL	Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp
48601 - Bolivia - Central	0.00	0.00	0.00
48608 - Bolivia - Poverty Reduction	0.00	183,867.51	0.00
			183,867.51



Combined Delivery Report by Activity

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Page 4 of 4
Run Time: 07-02-2019 14:02:42

Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye Period : As Of Dec31,2018

Output #	00087454	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00